



# TUXEDO JOINT FIRE DISTRICT

BOX 782  
TOWN OF TUXEDO  
TUXEDO PARK, NEW YORK 10987

## 2023 Preliminary Budget

Estimated Revenue	\$	<u>25,300</u>
<b>Total Revenue and Unexpended</b>	<b>\$</b>	<b>25,300</b>
<b>Expenses:</b>		
Contractual	\$	392,100
Personnel		25,000
Equipment		116,184
Hydrant Rental		130,000
Interest on Bonds		11,839
Redemption of Bonds		105,000
Social Security		2,000
Workers Compensation		30,000
Length of Service Award Program		<u>89,500</u>
<b>Total Expenses</b>	<b>\$</b>	<b>901,623</b>
Less Estimated Revenue	\$	<u>25,300</u>
<b>Amount To Be Raised By Taxes</b>	<b>\$</b>	<b><u>876,323</u></b>

### Fund Balance as of August 31, 2022

Reserve for Apparatus and Equipment	\$297,334.53
Reserve for Repairs	<u>33,737.83</u>
Total Reserve	<u>\$331,072.36</u>