



TUXEDO JOINT FIRE DISTRICT

BOX 782
TOWN OF TUXEDO
TUXEDO PARK, NEW YORK 10987

2022 Preliminary Budget

Estimated Revenue	\$	<u>25,300</u>
Total Revenue and Unexpended	\$	25,300
Expenses:		
Contractual	\$	381,600
Personnel		24,000
Equipment		112,500
Hydrant Rental		119,000
Interest on Bonds		1,465
Redemption of Bonds		130,000
Social Security		1,900
Workers Compensation		33,000
Length of Service Award Program		<u>84,000</u>
Total Expenses	\$	887,465
Less Estimated Revenue	\$	<u>25,300</u>
Amount To Be Raised By Taxes	\$	<u>862,165</u>