

**TOWN OF TUXEDO, NEW YORK  
2009 ADOPTED BUDGET**

Peter Dolan  
Daniel Castricone  
Thomas Darling  
Gary Phelps  
Lisa Spivak

Supervisor  
Councilman  
Councilman  
Councilman  
Councilman

**CERTIFICATION OF TOWN CLERK**

I, Elaine M. Laurent, Town Clerk, certify that the following is a true and correct copy of the 2009 Adopted Budget of the Town of Tuxedo as filed by the Town Supervisor on November 12, 2008.

SIGNED: \_\_\_\_\_  
TOWN CLERK

DATE: November 12, 2008

**SCHEDULE OF SALARIES OF ELECTED OFFICIALS**

**(ARTICLE 8 OF THE TOWN LAW)**

<b>OFFICER</b>	<b>SALARY</b>
Town Councilman (4)	\$ 5,586 Each
Town Justice Davis	\$ 24,333
Town Justice Steyer	\$ 21,617
Supervisor	\$ 32,500
Tax Collector	\$ 9,570
Town Clerk	\$ 53,294
Superintendent of Highways	\$ 84,240

TOWN OF TUXEDO, NEW YORK  
ADOPTED BUDGET SUMMARY  
2009

		LAST YEAR'S ACTUAL 2007	MODIFIED 2008	ACTUAL Y-T-D 2008	TENTATIVE BUDGET 2009	PRELIM- INARY BUDGET 2009	ADOPTED 2009	CHANGE FROM 2008	%CHANGE FROM 2008
<b>Appropriations</b>									
General Fund Townwide	A	3,072,937	3,271,800	2,187,057	2,754,945	2,757,062	2,757,062	(514,738)	-15.73%
General Fund-Town Outside Village	B	2,540,724	2,513,401	1,543,798	2,482,720	2,491,070	2,491,070	(22,331)	-0.89%
Highway Fund - Townwide	DA	1,176,039	1,099,077	778,281	1,194,502	1,194,502	1,194,502	95,425	8.68%
Highway Fund-Town Outside Village	DB	333,561	386,459	245,797	451,012	451,012	451,012	64,553	16.70%
Joint Fire District	SF	824,629	785,403	757,403	810,248	810,248	810,248	24,845	3.16%
Tuxedo Library District	SL	412,736	428,580	428,580	442,580	442,580	442,580	14,000	3.27%
Tuxedo Refuse District	SR1	335,109	384,957	200,333	380,000	380,000	380,000	(4,957)	-1.29%
Sewer District	SS	277,860	276,326	141,393	287,982	287,982	287,982	11,656	4.22%
Sterling Mine Estate Drainage District	SD	-	4,770	205	6,412	6,412	6,412	1,642	0.00%
<b>Total Appropriations</b>		<b>8,973,595</b>	<b>9,150,773</b>	<b>6,282,847</b>	<b>8,810,401</b>	<b>8,820,867</b>	<b>8,820,867</b>	<b>(329,906)</b>	<b>-3.61%</b>
<b>Revenues</b>									
General Fund Townwide	A	3,208,480	3,271,800	2,569,712	2,619,402	2,621,519	2,621,519	(650,281)	-19.88%
General Fund-Town Outside Village	B	2,519,311	2,473,096	2,045,244	2,482,720	2,491,070	2,491,070	17,974	0.73%
Highway Fund - Townwide	DA	1,179,213	1,099,077	1,084,902	1,191,329	1,191,329	1,191,329	92,252	13.84%
Highway Fund-Town Outside Village	DB	374,453	386,459	350,255	410,120	410,120	410,120	23,661	6.12%
Joint Fire District	SF	824,629	785,403	757,403	810,248	810,248	810,248	24,845	-35.71%
Tuxedo Library District	SL	412,736	428,580	428,580	442,580	442,580	442,580	14,000	3.27%
Tuxedo Refuse District	SR1	336,255	384,957	380,146	378,854	378,854	378,854	(6,103)	-1.59%
Sewer District	SS	220,309	276,326	271,292	287,982	287,982	287,982	11,656	4.22%
Sterling Mine Estate Drainage District	SD	-	4,770	4,615	6,412	6,412	6,412	1,642	0.00%
<b>Total Revenues</b>		<b>9,075,386</b>	<b>9,110,468</b>	<b>7,892,150</b>	<b>8,629,646</b>	<b>8,640,113</b>	<b>8,640,113</b>	<b>(470,355)</b>	<b>-5.16%</b>



TOWN OF TUXEDO, NEW YORK  
GENERAL FUND-TOWNWIDE  
2009

		LAST YEARS ACTUAL 2007	MODIFIED BUDGET 2008	ACTUAL Y-T-D Expenditures 2008 July	TENTATIVE BUDGET 2009	PRELIM- INARY BUDGET 2009	ADOPTED BUDGET 2009	CHANGE FROM 2008	%CHANGE FROM 2008
<b>Appropriations</b>	CODE								
<b>General Government Support</b>									
<b><u>Town Board</u></b>									
Personal Services	A1010.1	17,553	21,486	13,041	22,345	22,345	22,345	859	4.00%
Contractual Expense	A1010.4	467	1,000	433	1,000	900	900	(100)	-10.00%
Total Town Board		18,019	22,486	13,473	23,345	23,245	23,245	759	3.38%
<b><u>Judicial</u></b>									
Personal Services	A1110.1	140,234	145,843	88,508	151,679	151,679	151,679	5,836	4.00%
Equipment	A1110.2	-	1,500	-	1,500	1,500	1,500	-	0.00%
Contractual Expense	A1110.4	34,075	44,200	20,385	47,000	47,000	47,000	2,800	6.33%
Total Judicial		174,309	191,543	108,893	200,179	200,179	200,179	8,636	4.51%
<b><u>Supervisor</u></b>									
Personal Services	A1220.1	70,859	85,163	52,206	90,119	90,119	90,119	4,956	5.82%
Equipment	A1220.2	-	-	-	-	-	-	-	0.00%
Contractual Expense	A1220.4	26,447	31,000	7,325	31,000	25,000	25,000	(6,000)	-19.35%
Total Supervisor		97,306	116,163	59,531	121,119	115,119	115,119	(1,044)	-0.90%
<b><u>Independent Auditing</u></b>									
Contractual Expense	A1320.4	15,500	12,000	1,500	14,000	14,000	14,000	2,000	16.67%
Total Independent Auditing		15,500	12,000	1,500	14,000	14,000	14,000	2,000	16.67%
<b><u>Tax Collection</u></b>									
Personal Services	A1330.1	7,268	9,202	6,283	9,570	9,570	9,570	368	4.00%
Contractual Expense	A1330.4	2,260	1,740	459	1,780	1,780	1,780	40	2.30%
Total Tax Collection		9,528	10,942	6,742	11,350	11,350	11,350	408	3.73%
<b><u>Budget</u></b>									
Personal Services	A1340.1	7,500	7,800	4,734	8,112	8,112	8,112	312	4.00%
Total Budget		7,500	7,800	4,734	8,112	8,112	8,112	312	4.00%
<b><u>Purchasing</u></b>									
Personal Services	A1345.1	-	900	-	-	-	-	(900)	
Contractual Expense	A1345.4	395	412	411	500	500	500	88	21.36%
Total Purchasing		395	1,312	411	500	500	500	(812)	-61.89%

TOWN OF TUXEDO, NEW YORK  
GENERAL FUND-TOWNWIDE  
2009

		LAST YEARS ACTUAL 2007	MODIFIED BUDGET 2008	ACTUAL Y-T-D Expenditures 2008	TENTATIVE BUDGET 2009	PRELIM- INARY BUDGET 2009	ADOPTED BUDGET 2009	CHANGE FROM 2008	%CHANGE FROM 2008
<b><u>Assessors</u></b>									
Personal Services	A1355.1	29,145	35,810	21,392	37,245	37,245	37,245	1,435	4.01%
Equipment	A1355.2	-	-	-	750	750	750	750	#DIV/0!
Contractual Expense	A1355.4	10,662	4,000	2,617	3,822	3,822	3,822	(178)	-4.45%
Total Assessors		39,807	39,810	24,009	41,817	41,817	41,817	2,007	5.04%
<b><u>Fiscal Agent</u></b>									
Contractual	A1380.4	-	-	-	-	-	-	-	0.00%
Total Fiscal Agent		-	-	-	-	-	-	-	0.00%
<b><u>Town Clerk</u></b>									
Personal Services	A1410.1	72,486	77,336	46,933	80,459	80,459	80,459	3,123	4.04%
Equipment	A1410.2	-	-	-	-	-	-	-	0.00%
Contractual Expense	A1410.4	22,281	9,000	7,024	9,980	9,980	9,980	980	10.89%
Total Town Clerk		94,767	86,336	53,957	90,439	90,439	90,439	4,103	4.75%
<b><u>Attorney</u></b>									
Contractual Expense	A1420.4	114,874	63,180	54,330	55,500	55,250	55,250	(7,930)	-12.55%
Total Attorney		114,874	63,180	54,330	55,500	55,250	55,250	(7,930)	-12.55%
<b><u>Personnel</u></b>									
Personal Services	A1430.1	2,147	2,322	1,409	2,415	2,415	2,415	93	4.01%
Contractual Expense	A1430.4	99	1,000	492	750	-	-	(1,000)	-100.00%
Total Personnel		2,246	3,322	1,901	3,165	2,415	2,415	(907)	-27.30%
<b><u>Enginner</u></b>									
Contractual Expense	A1440.4	600,913	244,000	236,654	44,000	44,000	44,000	(200,000)	-81.97%
Total Enginner		600,913	244,000	236,654	44,000	44,000	44,000	(200,000)	-81.97%
<b><u>Elections</u></b>									
Personal Services	A1450.1	-	-	-	-	-	-	-	-
Contractual Expense	A1450.4	46	9,038	4,897	9,000	9,000	9,000	(38)	-0.42%
Total Elections		46	9,038	4,897	9,000	9,000	9,000	(38)	-0.42%

TOWN OF TUXEDO, NEW YORK  
GENERAL FUND-TOWNWIDE  
2009

		LAST YEARS ACTUAL 2007	MODIFIED BUDGET 2008	ACTUAL Y-T-D Expenditures 2008	TENTATIVE BUDGET 2009	PRELIM- INARY BUDGET 2009	ADOPTED BUDGET 2009	CHANGE FROM 2008	%CHANGE FROM 2008
<b><u>Records Management</u></b>									
Personal Services	A1460.1	4,200	5,019	3,046	5,220	5,220	5,220	201	4.00%
Equipment	A1460.2	-	-	-	-	-	-	-	0.00%
Contractual Expense	A1460.4	181	-	-	-	-	-	-	0.00%
Total Records Management		4,381	5,019	3,046	5,220	5,220	5,220	201	4.00%
<b><u>Buildings</u></b>									
Personnel	A1620.1	-	-	-	-	-	-	-	0.00%
Equipment	A1620.2	139,223	452,502	446,254	-	-	-	(452,502)	-100.00%
Contractual Expense	A1620.4	64,551	61,160	27,589	62,150	62,150	62,150	990	1.62%
Total Buildings		203,774	513,662	473,843	62,150	62,150	62,150	(451,512)	-87.90%
<b><u>Town Vehicle</u></b>									
Equipment	A1630.2	-	-	-	-	-	-	-	0.00%
Contractual Expenses	A1630.4	-	-	-	-	-	-	-	0.00%
Total Town Vehicle		-	-	-	-	-	-	-	0.00%
<b><u>Central Printing</u></b>									
Contractual Expense	A1670.4	11,080	11,390	4,940	9,000	9,000	9,000	(2,390)	-20.98%
Total Central Printing		11,080	11,390	4,940	9,000	9,000	9,000	(2,390)	-20.98%
<b><u>Central Computer</u></b>									
Equipment	A1680.2	-	-	-	-	-	-	-	0.00%
Contractual	A1680.4	2,493	3,000	1,750	3,000	3,000	3,000	-	0.00%
Total Central Computer		2,493	3,000	1,750	3,000	3,000	3,000	-	0.00%
<b><u>Central Fuel Services</u></b>									
Equipment	A1690.2	-	-	-	-	-	-	-	0.00%
Contractual	A1690.4	289,250	455,000	280,035	480,000	480,000	480,000	25,000	0.00%
Total Central Fuel Services		289,250	455,000	280,035	480,000	480,000	480,000	25,000	100.00%
<b><u>Special Items</u></b>									
Insurance	A1910.4	74,007	85,000	77,639	85,000	85,000	85,000	-	0.00%
Municipal Dues	A1920.4	1,200	1,400	1,200	1,400	1,400	1,400	-	0.00%
Judgments & Claims	A1930.4	-	-	-	-	-	-	-	0.00%
Taxes on Munic. Property	A1950.4	3,590	5,000	1,790	3,000	3,000	3,000	(2,000)	-40.00%
Other Gen. Govt. Support	A1989.4	-	-	-	-	-	-	-	0.00%
Contingent Account	A1990.4	-	22,217	-	30,000	30,000	30,000	7,783	35.03%
Other Education - DARE	A2989.4	-	-	-	-	-	-	-	0.00%
Total Special Items		78,797	113,617	80,629	119,400	119,400	119,400	5,783	5.09%
<b>Total General Government Support</b>		1,764,984	1,909,620	1,415,276	1,301,296	1,294,196	1,294,196	(615,424)	-32.23%

TOWN OF TUXEDO, NEW YORK  
GENERAL FUND-TOWNWIDE  
2009

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<b>Public Safety</b>									
<b><u>Administration</u></b>									
<b><u>Communication System</u></b>									
Contractual Expense	A3020.4							-	0.00%
Total Communication System									0.00%
<b><u>Traffic Control</u></b>									
Contractual Expense	A3310.4	4,219	3,500	3,022	4,000	4,000	4,000	500	14.29%
Total Traffic Control		4,219	3,500	3,022	4,000	4,000	4,000	500	14.29%
<b><u>Fire Department</u></b>									
Contractual Expense	A3410.4	-	-	-				-	0.00%
Total Fire Department									
<b><u>Control of Dogs</u></b>									
Personal Services	A3510.1	6,490	6,490	3,939	6,490	6,490	6,490	-	0.00%
Equipment	A3510.2	-	-	-	-	-	-	-	0.00%
Contractual Expense	A3510.4	1,861	3,945	3,089	3,945	3,945	3,945	-	0.00%
Total Control of Dogs		8,351	10,435	7,028	10,435	10,435	10,435	-	0.00%
<b><u>Misc. Public Safety</u></b>									
Personal Services	A3989.1	1,250	1,250	625	1,300	1,300	1,300	50	4.00%
Equipment	A3989.2	-	-	-				-	0.00%
Contractual Expense	A3989.4	-	200		-	-	-	(200)	0.00%
Total Misc. Public Safety		1,250	1,450	625	1,300	1,300	1,300	(150)	0.00%
<b>Total Public Safety</b>		<b>13,820</b>	<b>15,385</b>	<b>10,675</b>	<b>15,735</b>	<b>15,735</b>	<b>15,735</b>	<b>350</b>	<b>2.27%</b>
<b>Health</b>									
<b><u>Registrar of Vital Statistics</u></b>									
Personal Services	A4020.1	1,612	1,250	1,731	1,500	1,500	1,500	250	20.00%
Contractual Expense	A4020.4	-	-					-	0.00%
Total Registrar Vital Statistics		1,612	1,250	1,731	1,500	1,500	1,500	250	20.00%
<b><u>Ambulance</u></b>									
Contractual Expense	A4540.4	345,669	352,500	206,007	385,000	385,000	385,000	32,500	9.22%
Total Ambulance		345,669	352,500	206,007	385,000	385,000	385,000	32,500	9.22%
<b>Total Health</b>		<b>347,281</b>	<b>353,750</b>	<b>207,738</b>	<b>386,500</b>	<b>386,500</b>	<b>386,500</b>	<b>32,750</b>	<b>9.26%</b>

TOWN OF TUXEDO, NEW YORK  
GENERAL FUND-TOWNWIDE  
2009

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<b>Transportation</b>									
<b>Highway Administration</b>									
Personal Services	A5010.1	81,063	94,000	52,125	97,240	97,240	97,240	3,240	3.45%
Equipment	A5010.2	-	-	34				-	0.00%
Contractual Expenses	A5010.4	15,457	35,000	10,200	35,000	35,000	35,000	-	0.00%
Total Highway Administration		96,520	129,000	62,359	132,240	132,240	132,240	3,240	2.51%
<b>Town Garage</b>									
Equipment	A5132.2	-	-		22,000	22,000	22,000	22,000	#DIV/0!
Contractual Expenses	A5132.4	83,403	94,000	93,609	70,000	79,500	79,500	(14,500)	-15.43%
Total Town Garage		83,403	94,000	93,609	92,000	101,500	101,500	7,500	7.98%
<b>Street Lighting</b>									
Contractual Expense	A5182.4	39,051	35,000	26,474	47,000	47,000	47,000	12,000	34.29%
Total Street Lighting		39,051	35,000	26,474	47,000	47,000	47,000	12,000	34.29%
<b>Off-Street Parking</b>									
Personal Services	A5650.1	5,404	5,000	3,335	5,000	5,000	5,000	-	0.00%
Contractual Expense	A5650.4	3,020	3,500	2,522	3,600	3,600	3,600	100	2.86%
Total Off-Street Parking		8,423	8,500	5,858	8,600	8,600	8,600	100	1.18%
<b>Transportation Other</b>									
Contractual Expense	A5680.4	-	-	-	-	-	-	-	0.00%
Total Off-Street Parking		-	-	-	-	-	-	-	0.00%
<b>Total Transportation</b>									
		227,397	266,500	188,300	279,840	289,340	289,340	22,840	8.57%
<b>Economic Assistance and Opportunity</b>									
<b>Publicity</b>									
Contractual Expense	A6410.4	-	-	-	-	-	-	-	0.00%
Total Publicity		-	-	-	-	-	-	-	0.00%
<b>Veterans Services</b>									
Contractual Expense	A6510.4	900	900	-	-	-	-	(900)	-100.00%
Total Veterans Services		900	900	-	-	-	-	(900)	-100.00%
<b>Programs for Aging</b>									
Contractual Expense	A6772.4	6,500	7,000	4,450	7,500	7,500	7,500	500	7.14%
Total Programs for Aging		6,500	7,000	4,450	7,500	7,500	7,500	500	7.14%
<b>Other Economic Opportunity</b>									
Personnel	A6989.1							-	0.00%
Contractual Expenses	A6989.4	-	-	-	-	-	-	-	0.00%
Total Other Economic Opportunity									
<b>Total Economic Assistance and Opportunity</b>									
		7,400	7,900	4,450	7,500	7,500	7,500	(400)	-5.06%

TOWN OF TUXEDO, NEW YORK  
GENERAL FUND-TOWNWIDE  
2009

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<b>Culture and Recreation</b>									
<b><u>Administration</u></b>									
Personal Services	A7020.1	15,156	15,000	11,069	15,400	15,400	15,400	400	2.67%
Equipment	A7020.2	-	-	-	-	-	-	-	0.00%
Contractual Services	A7020.4	2,164	3,000	559	4,000	4,000	4,000	1,000	33.33%
Total Administration		17,320	18,000	11,628	19,400	19,400	19,400	1,400	36.00%
<b><u>Parks</u></b>									
Personnel	A7110.1	50,871	31,000	30,891	59,800	59,800	59,800	28,800	92.90%
Equipment	A7110.2	-	-	-	-	-	-	-	0.00%
Contractual	A7110.4	70,116	55,500	34,145	51,600	51,600	51,600	(3,900)	-7.03%
Total Parks		120,987	86,500	65,036	111,400	111,400	111,400	24,900	-7.03%
<b><u>Playgr &amp; Rec Centers</u></b>									
Contractual Expense	A7140.4	8,666	9,200	1,134	10,100	10,100	10,100	900	9.78%
Total Playgr & Rec Centers		8,666	9,200	1,134	10,100	10,100	10,100	900	9.78%
<b><u>Youth Programs</u></b>									
Personal Services	A7310.1	39,543	48,872	46,849	55,740	55,740	55,740	6,868	14.05%
Contractual Expense	A7310.4	11,992	12,700	12,654	15,450	15,450	15,450	2,750	21.65%
Total Youth Programs		51,535	61,572	59,503	71,190	71,190	71,190	9,618	15.62%
<b><u>Youth Officer</u></b>									
Personnel	A7315.1	-	-	-	-	-	-	-	0.00%
Contractual Expense	A7315.4	-	-	-	-	-	-	-	0.00%
Total Youth Officer		-	-	-	-	-	-	-	0.00%
<b><u>Historian</u></b>									
Contractual Expense	A7510.4	-	-	-	-	-	-	-	0.00%
Total Historian		-	-	-	-	-	-	-	0.00%
<b><u>Celebrations</u></b>									
Contractual Expense	A7550.4	2,094	2,000	312	2,000	2,000	2,000	-	0.00%
Total Celebrations		2,094	2,000	312	2,000	2,000	2,000	-	0.00%
<b><u>Family Fun Day</u></b>									
Equipment	A7989.2	-	-	-	-	-	-	-	0.00%
Contractual Expense	A7989.4	5,451	3,000	(13)	3,500	3,500	3,500	500	16.67%
Total Family Fun Day		5,451	3,000	(13)	3,500	3,500	3,500	500	16.67%
<b>Total Culture and Recreation</b>		<b>206,052</b>	<b>180,272</b>	<b>137,599</b>	<b>217,590</b>	<b>217,590</b>	<b>217,590</b>	<b>37,318</b>	<b>20.70%</b>

TOWN OF TUXEDO, NEW YORK  
GENERAL FUND-TOWNWIDE  
2009

		LAST YEARS ACTUAL 2007	MODIFIED BUDGET 2008	ACTUAL Y-T-D Expenditures 2008	TENTATIVE BUDGET 2009	PRELIM- INARY BUDGET 2009	ADOPTED BUDGET 2009	CHANGE FROM 2008	%CHANGE FROM 2008
<b>Home and Community</b>									
<b><u>Community Beautification</u></b>									
<b><u>General Environment</u></b>									
Research, Personnel	A8030.1	-	-	-	-	-	-	-	0.00%
Research, Contractual	A8030.4	-	-	-	-	-	-	-	0.00%
		-	-	-	-	-	-	-	-
<b><u>Other Sanitation</u></b>									
Contractual Expenses	A8189.4	22,340	5,000	(1,851)	4,000	4,000	4,000	(1,000)	-20.00%
		22,340	5,000	(1,851)	4,000	4,000	4,000	(1,000)	-20.00%
<b><u>Community Environment</u></b>									
Contractual Expense	A8510.4	3,788	4,371	4,371	3,000	3,000	3,000	(1,371)	-31.37%
Total Community Beautification		3,788	4,371	4,371	3,000	3,000	3,000	(1,371)	-31.37%
<b><u>Natural Resources</u></b>									
Contractual Expense	A8760.4	-	-	-	-	-	-	-	0.00%
Total Emergency Disaster Work		-	-	-	-	-	-	-	0.00%
<b><u>Cemeteries</u></b>									
Contractual Expense	A8810.4	-	-	-	-	-	-	-	0.00%
Total Cemeteries		-	-	-	-	-	-	-	0.00%
<b><u>Other Home &amp; Community Svcs</u></b>									
Contractual Expense	A8989.4	-	-	-	-	-	-	-	0.00%
Total Other Home & Community Svcs		-	-	-	-	-	-	-	0.00%
<b>Total Home and Community</b>		<b>26,128</b>	<b>9,371</b>	<b>2,520</b>	<b>7,000</b>	<b>7,000</b>	<b>7,000</b>	<b>(2,371)</b>	<b>-25.30%</b>

TOWN OF TUXEDO, NEW YORK  
GENERAL FUND-TOWNWIDE  
2009

		LAST YEARS ACTUAL 2007	MODIFIED BUDGET 2008	ACTUAL Y-T-D Expenditures 2008	TENTATIVE BUDGET 2009	PRELIM- INARY BUDGET 2009	ADOPTED BUDGET 2009	CHANGE FROM 2008	%CHANGE FROM 2008
<b>Employee Benefits</b>									
State Retirement	A9010.8	35,561	53,050	40,887	55,703	55,703	55,703	2,653	5.00%
Social Security	A9030.8	34,262	34,623	24,062	36,638	36,355	36,355	1,732	5.00%
Medicare Portion	A9035.8	8,014	8,500	5,627	8,925	8,925	8,925	425	5.00%
Workers' Compensation	A9040.8	39,823	59,013	11,687	55,000	55,000	55,000	(4,013)	-6.80%
Unemployment Insurance	A9050.8	-	-	-	-	-	-	-	0.00%
Disability Insurance	A9055.8	964	1,000	614	1,050	1,050	1,050	50	0.00%
Medical Insurance	A9060.8	114,682	130,000	68,098	130,000	130,000	130,000	-	0.00%
<b>Total Employee Benefits</b>		<b>233,306</b>	<b>286,186</b>	<b>150,975</b>	<b>287,316</b>	<b>287,033</b>	<b>287,033</b>	<b>847</b>	<b>0.30%</b>
<b>Debt Service</b>									
Serial Bond Principal	A9710.6	125,000	125,000	-	125,000	125,000	125,000	-	0.00%
Serial Bond Interest	A9710.7	91,335	91,335	43,793	100,469	100,469	100,469	9,134	10.00%
BAN Principal	A9730.6	23,000	23,000	23,000	23,000	23,000	23,000	-	0.00%
BAN Interest	A9730.7	3,475	3,481	2,731	3,700	3,700	3,700	219	6.29%
Tax Anticipation Note Principal	A9760.6	-	-	-	-	-	-	-	0.00%
Tax Anticipation Note Interest	A9760.7	3,760	-	-	-	-	-	-	0.00%
<b>Total Debt Service</b>		<b>246,569</b>	<b>242,816</b>	<b>69,523</b>	<b>252,169</b>	<b>252,169</b>	<b>252,169</b>	<b>9,353</b>	<b>3.85%</b>
<b>Interfund Transfers</b>									
Transfers to Other Funds	A9901.9	-	-	-	-	-	-	-	0.00%
Transfer to Capital Project Fund	A9950.9	-	-	-	-	-	-	-	0.00%
<b>Total Interfund Transfers</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.00%</b>
<b>Total Appropriations</b>		<b>3,072,937</b>	<b>3,271,800</b>	<b>2,187,057</b>	<b>2,754,945</b>	<b>2,757,062</b>	<b>2,757,062</b>	<b>(514,738)</b>	<b>-15.73%</b>

TOWN OF TUXEDO, NEW YORK  
GENERAL FUND-TOWNWIDE  
2009

	CODE	LAST YEARS ACTUAL 2007	MODIFIED BUDGET 2008	ACTUAL Y-T-D Expenditures 2008	TENTATIVE BUDGET 2009	PRELIM- INARY BUDGET 2009	ADOPTED BUDGET 2009	CHANGE FROM 2008	%CHANGE FROM 2008
<b>Revenues</b>									
<b>Local Sources</b>									
<b><u>Real Property Taxes and Tax Items</u></b>									
Real Property Taxes	A1001	1,390,422	1,410,697	1,410,697	1,429,002	1,421,298	1,421,298	10,601	0.75%
STAR Program	A1085	1,088	-	-	-	-	-	-	0.00%
Penalties and Interest	A1090	21,546	17,000	-	13,500	13,500	13,500	(3,500)	-20.59%
Total Real Property Taxes and Tax Items		1,413,056	1,427,697	1,410,697	1,442,502	1,434,798	1,434,798	7,101	-19.84%
<b>Total Local Sources</b>		1,413,056	1,427,697	1,410,697	1,442,502	1,434,798	1,434,798	7,101	0.50%
<b>Departmental Income</b>									
<b><u>General Government</u></b>									
Clerk's Fees	A1255	2,053	3,041	731	3,000	3,000	3,000	(41)	-1.35%
Attorney Fees	A1265	52,300	67,000	20,589	-	-	-	(67,000)	-100.00%
Total General Government		54,353	70,041	21,320	3,000	3,000	3,000	(67,041)	-95.72%
<b><u>Public Safety</u></b>									
Police Fees	A1520	-	-	-	-	-	-	-	0.00%
Safety Inspections (Engineer)	A1560	660,466	133,000	63,989	-	-	-	(133,000)	-100.00%
		660,466	133,000	63,989	-	-	-	(133,000)	-100.00%
<b><u>Health</u></b>									
Vital Statistics	A1603	1,952	1,250	1,101	1,500	1,500	1,500	250	20.00%
Ambulance Charges	A1640	33,705	50,000	30,386	50,000	50,000	50,000	-	0.00%
Total Public Safety		35,657	51,250	31,487	51,500	51,500	51,500	250	20.00%
<b><u>Transportation</u></b>									
Parking Lots & Garages	A1720	43,542	50,000	30,393	50,000	50,000	50,000	-	0.00%
Other Transportation	A1789	-	-	-	-	-	-	-	0.00%
Total Transportation		43,542	50,000	30,393	50,000	50,000	50,000	-	0.00%
<b><u>Culture and Recreation</u></b>									
Park and Recreation Charges	A2001	41,621	58,410	36,268	50,000	50,000	50,000	(8,410)	-14.40%
Family Fun Day	A2071	-	-	-	-	-	-	-	0.00%
Other Culture & Recreation Income	A2089	10,500	-	525	-	-	-	-	0.00%
Total Culture and Recreation		52,121	58,410	36,793	50,000	50,000	50,000	(8,410)	-14.40%
<b>Total Departmental Income</b>		846,138	362,701	183,983	154,500	154,500	154,500	(208,201)	-57.40%

TOWN OF TUXEDO, NEW YORK  
GENERAL FUND-TOWNWIDE  
2009

	CODE	LAST YEARS ACTUAL 2007	MODIFIED BUDGET 2008	ACTUAL Y-T-D Expenditures 2008	TENTATIVE BUDGET 2009	PRELIM- INARY BUDGET 2009	ADOPTED BUDGET 2009	CHANGE FROM 2008	%CHANGE FROM 2008
<b>Intergovernmental Charges</b>									
<b>Uses of Money and Property</b>									
Interest Earnings	A2401	26,527	50,000	8,567	16,000	16,000	16,000	(34,000)	-68.00%
Rental of Real Property	A2410	219,103	175,000	85,565	185,000	185,000	185,000	10,000	0.00%
Commissions	A2450	-	-	-	-	-	-	-	0.00%
Total Uses of Money and Property		245,630	225,000	94,133	201,000	201,000	201,000	(24,000)	-10.67%
<b>Total Intergovernmental Charges</b>		245,630	225,000	94,133	201,000	201,000	201,000	(24,000)	-10.67%
<b>Licenses and Permits</b>									
Business & Occup.License									
Dog Licenses	A2544	1,352	1,000	505	1,000	1,000	1,000	-	0.00%
Permits, Others	A2590	9,898	10,000	8,800	10,000	10,000	10,000	-	0.00%
Total Licenses		11,250	11,000	9,305	11,000	11,000	11,000	-	0.00%
<b>Total Licenses and Permits</b>		11,250	11,000	9,305	11,000	11,000	11,000	-	0.00%
<b>Fines and Forfeitures</b>									
Fines and Forfeited Bail	A2610	-	-	-	-	-	-	-	0.00%
Fines and Penalties - Dog Cases	A2611	200	-	180	-	-	-	-	0.00%
Forfeitures of Deposits	A2620	-	-	-	-	-	-	-	0.00%
<b>Total Fines and Forfeitures</b>		200	-	180	-	-	-	-	0.00%
<b>Sale of Property and Compensation for Loss</b>									
Sale of Fuel	A2653	288,491	455,000	148,049	480,000	480,000	480,000	25,000	5.49%
Minor Sales	A2655	1,510	1,000	864	1,000	1,000	1,000	-	0.00%
Sales of Equipment	A2665	-	-	-	-	-	-	-	0.00%
Sale of Real Property	A2660	-	-	-	-	-	-	-	0.00%
Insurance Recoveries	A2680.	-	-	-	-	-	-	-	0.00%
Refund Prior Year Exp.	A2701	818	-	291	-	-	-	-	0.00%
Gifts and Donations	A2705	7,421	462,502	450,317	2,500	2,500	2,500	(460,002)	-99.46%
Premium on Obligations	A2710	-	-	-	-	-	-	-	0.00%
Other Miscellaneous	A2770	-	1,000	-	1,000	1,000	1,000	-	0.00%
<b>Total Sale of Property and Compensation for Loss</b>		298,240	919,502	599,520	484,500	484,500	484,500	(435,002)	-47.31%

TOWN OF TUXEDO, NEW YORK  
GENERAL FUND-TOWNWIDE  
2009

	CODE	LAST YEARS ACTUAL 2007	MODIFIED BUDGET 2008	ACTUAL Y-T-D Expenditures 2008	TENTATIVE BUDGET 2009	PRELIM- INARY BUDGET 2009	ADOPTED BUDGET 2009	CHANGE FROM 2008	%CHANGE FROM 2008
<b>State Aid</b>									
<b><u>General Government</u></b>									
State Aid-Mortgage Tax	A3005	274,822	325,000	263,116	325,000	325,000	325,000	-	0.00%
State Aid-Court Facility	A3021			2,778				-	0.00%
Real Property Tax Administration	A3040	-	-	-	-	-	-	-	0.00%
RIIA	A3070	9,821				9,821	9,821	9,821	0.00%
State Aid-Other Tax Collector	A3089	59,000	-	-	-	-	-	-	0.00%
Other Public Safety	A3389	50,323		6,000	-	-	-	-	0.00%
State Aid-Other Transportation	A3589	-	-	-	-	-	-	-	0.00%
<b>Total State Aid General Govt.</b>		<b>393,966</b>	<b>325,000</b>	<b>271,895</b>	<b>325,000</b>	<b>334,821</b>	<b>334,821</b>	<b>9,821</b>	<b>3.02%</b>
<b><u>Culture and Recreation</u></b>									
State Aid-Youth	A3820		900	-	900	900	900	-	0.00%
State Aid-Culture & Recreation Capital	A3897	-	-	-				-	0.00%
Total Culture and Recreation		-	900	-	900	900	900	-	0.00%
<b><u>Home &amp; Community Svc</u></b>									
State Aid-Other Home & Community Svc	A3989	-	-	-				-	0.00%
Total Culture and Recreation									0.00%
<b>Total State Aid</b>		<b>393,966</b>	<b>325,900</b>	<b>271,895</b>	<b>325,900</b>	<b>335,721</b>	<b>335,721</b>	<b>9,821</b>	<b>3.01%</b>
<b>Federal Aid</b>									
Emergency Disaster Assistance	A4960	-	-	-	-	-	-	-	0.00%
<b>Total Federal Aid</b>									
<b>Total Interfund Transfer</b>	A5031		-	-	-	-	-	-	0.00%
<b>Term Bonds</b>	A5700								0.00%
<b>Total Revenues</b>		<b>3,208,480</b>	<b>3,271,800</b>	<b>2,569,712</b>	<b>2,619,402</b>	<b>2,621,519</b>	<b>2,621,519</b>	<b>(650,281)</b>	<b>-19.88%</b>

TOWN OF TUXEDO, NEW YORK  
GENERAL FUND-TOWN OUTSIDE VILLAGE  
2009

		LAST YEARS ACTUAL 2007	MODIFIED BUDGET 2008	ACTUAL Y-T-D Expenditures 2008	TENTATIVE BUDGET 2009	PRELIM- INARY BUDGET 2009	ADOPTED BUDGET 2009	CHANGE FROM 2008	%CHANGE FROM 2008
<b>Appropriations</b>	CODE								
<b>General Government</b>									
<b>Special Items</b>									
Insurance	B1910.4	26,991	30,000	-	25,000	25,000	25,000	(5,000)	-16.67%
Contingent	B1990.4	-	25,000	-	25,000	33,000	33,000	8,000	32.00%
Total Special Items		26,991	55,000	-	50,000	58,000	58,000	3,000	5.45%
<b>Total General Government</b>		26,991	55,000	-	50,000	58,000	58,000	3,000	5.45%
<b>Public Safety</b>									
<b>Police</b>									
Personnel	B3120.1	1,211,810	1,237,838	769,935	1,282,764	1,282,764	1,282,764	44,926	3.63%
Equipment	B3120.2	110,821	-	-	-	-	-	-	-
Contractual Expenses	B3120.4	180,239	200,000	154,139	216,000	216,000	216,000	16,000	8.00%
Total Police		1,502,869	1,437,838	924,073	1,498,764	1,498,764	1,498,764	60,926	4.24%
<b>Safety Inspection</b>									
Personal Services	B3620.1	82,930	85,944	52,157	89,384	89,384	89,384	3,440	4.00%
Equipment	B3620.2	-	-	-	-	-	-	-	-
Contractual Expenses	B3620.4	18,764	4,000	4,659	4,950	5,300	5,300	1,300	32.50%
Total Safety Inspection		101,694	89,944	56,816	94,334	94,684	94,684	4,740	5.27%
<b>Total Public Safety</b>		1,604,563	1,527,782	980,889	1,593,098	1,593,448	1,593,448	65,666	4.30%
<b>Recreation</b>									
Park - Equipment	B7110.2	130,245	40,305	40,305	-	-	-	(40,305)	-100.00%
Park - Cpmtractural	B7110.4	-	-	-	-	-	-	-	-
Total Safety Inspection		130,245	40,305	40,305	-	-	-	(40,305)	-100.00%
<b>Total Recreation</b>		130,245	40,305	40,305	-	-	-	(40,305)	-100.00%

TOWN OF TUXEDO, NEW YORK  
GENERAL FUND-TOWN OUTSIDE VILLAGE  
2009

		LAST YEARS ACTUAL 2007	MODIFIED BUDGET 2008	ACTUAL Y-T-D Expenditures 2008	TENTATIVE BUDGET 2009	PRELIM- INARY BUDGET 2009	ADOPTED BUDGET 2009	CHANGE FROM 2008	%CHANGE FROM 2008
<b>Home and Community</b>									
<b><u>Zoning Administration</u></b>									
Personal Services	B8010.1	7,463	10,224	3,405	10,636	10,636	10,636	412	4.03%
Equipment	B8010.2	-	-	-	-	-	-	-	-
Contractual Expense	B8010.4	6,621	4,700	4,339	4,700	4,700	4,700	-	0.00%
Total Zoning Administration		14,084	14,924	7,744	15,336	15,336	15,336	412	2.76%
<b><u>Planning Board</u></b>									
Personal Services	B8020.1	21,992	24,987	10,582	25,582	25,582	25,582	595	2.38%
Equipment	B8020.2	-	-	-	-	-	-	-	-
Contractual Expenses	B8020.4	158,494	100,700	52,609	99,700	99,700	99,700	(1,000)	-0.99%
Total Planning Board		180,486	125,687	63,192	125,282	125,282	125,282	(405)	-0.32%
<b><u>Architectural Review Board</u></b>									
Personal Services	B8021.1	7,038	11,278	4,627	11,729	11,729	11,729	451	4.00%
Equipment	B8021.2	-	-	-	-	-	-	-	0.00%
Contractual Expenses	B8021.4	212	2,500	30	2,500	2,500	2,500	-	0.00%
Total ARB		7,250	13,778	4,657	14,229	14,229	14,229	451	3.27%
<b><u>Resarch</u></b>									
Conservation	B8030.4	-	-	-	-	-	-	-	0.00%
Total Research		-	-	-	-	-	-	-	0.00%
<b>Total Home and Community</b>									
		201,819	154,389	75,592	154,847	154,847	154,847	458	0.30%
<b>Natural Resources</b>									
<b><u>Conservation</u></b>									
Contractual	B8710.4	250	750	-	250	250	250	(500)	-66.67%
Total Conservation		250	750	-	250	250	250	(500)	-66.67%
<b>Total Natural Resources</b>									
		250	750	-	250	250	250	(500)	-66.67%

TOWN OF TUXEDO, NEW YORK  
GENERAL FUND-TOWN OUTSIDE VILLAGE  
2009

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<b>Employee Benefits</b>									
State Retirement	B9010.8	18,627	28,000	21,452	29,400	29,400	29,400	1,400	5.00%
Police Retirement	B9015.8	126,141	168,744	168,744	144,920	144,920	144,920	(23,824)	-14.12%
Social Security	B9030.8	74,087	84,957	59,856	89,205	89,205	89,205	4,248	5.00%
Medicare Portion	B9035.8	18,268	20,000	11,548	21,000	21,000	21,000	1,000	5.00%
Workers' Compensation	B9040.8	94,006	147,474	39,149	100,000	100,000	100,000	(47,474)	-32.19%
Unemployment Insurance	B9050.8	-	-	-	-	-	-	-	0.00%
Hospitalization & Medical Insurance	B9060.8	245,727	286,000	146,265	300,000	300,000	300,000	14,000	4.90%
<b>Total Employee Benefits</b>		<b>576,856</b>	<b>735,175</b>	<b>447,013</b>	<b>684,525</b>	<b>684,525</b>	<b>684,525</b>	<b>(50,650)</b>	<b>-6.89%</b>
<b>Debt Service</b>									
Serial Bond Principal	B9710.6	-	-	-	-	-	-	-	0.00%
Serial Bond Interest	B9710.7	-	-	-	-	-	-	-	0.00%
BAN Principal	B9730.6	-	-	-	-	-	-	-	0.00%
BAN Interest	B9730.7	-	-	-	-	-	-	-	0.00%
<b>Total Debt Service</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.00%</b>
<b>Total Appropriations</b>		<b>2,540,724</b>	<b>2,513,401</b>	<b>1,543,798</b>	<b>2,482,720</b>	<b>2,491,070</b>	<b>2,491,070</b>	<b>(22,331)</b>	<b>-0.89%</b>

TOWN OF TUXEDO, NEW YORK  
GENERAL FUND-TOWN OUTSIDE VILLAGE  
2009

CODE	LAST YEARS ACTUAL 2007	MODIFIED BUDGET 2008	ACTUAL Y-T-D Expenditures 2008	TENTATIVE BUDGET 2009	PRELIM- INARY BUDGET 2009	ADOPTED BUDGET 2009	CHANGE FROM 2008	%CHANGE FROM 2008
<b>Revenues</b>								
<b>Local Sources</b>								
<b><u>Real Property Taxes and Tax Items</u></b>								
Real Property Taxes	B1001	1,433,050	1,526,996	1,526,996	1,595,270	1,595,270	68,274	4.47%
In Lieu Of Taxes	B1081	4,801	10,000	2,700	3,000	3,000	(7,000)	-70.00%
<b>Total Real Property Taxes and Tax Items</b>		<b>1,437,851</b>	<b>1,536,996</b>	<b>1,529,696</b>	<b>1,599,920</b>	<b>1,598,270</b>	<b>61,274</b>	<b>3.99%</b>
<b><u>Non-Property Taxes</u></b>								
Sales Tax Dist.by County	B1120	325,000	327,000	226,783	300,000	310,000	(17,000)	-5.20%
Franchise	B1170	47,681	60,000	13,545	30,000	30,000	(30,000)	-50.00%
<b>Total Non-Property Taxes</b>		<b>372,681</b>	<b>387,000</b>	<b>240,328</b>	<b>330,000</b>	<b>340,000</b>	<b>(47,000)</b>	<b>-12.14%</b>
<b>Total Local Sources</b>		<b>1,810,532</b>	<b>1,923,996</b>	<b>1,770,024</b>	<b>1,929,920</b>	<b>1,938,270</b>	<b>14,274</b>	<b>0.74%</b>
<b>Departmental Income</b>								
<b><u>Public Safety</u></b>								
Police Fees	B1520	2,110	1,800	720	1,800	1,800	-	0.00%
Safety Inspection Fees	B1560	51,488	61,000	42,895	65,000	65,000	4,000	6.56%
<b>Total Public Safety</b>		<b>53,598</b>	<b>62,800</b>	<b>43,615</b>	<b>66,800</b>	<b>66,800</b>	<b>4,000</b>	<b>6.37%</b>
<b><u>Home and Community Services</u></b>								
Zoning Fees	B2110	8,099	1,300	2,159	3,000	3,000	1,700	130.77%
Planning Fees	B2115	200,589	100,000	30,334	100,000	100,000	-	0.00%
<b>Total Home and Community Services</b>		<b>208,689</b>	<b>101,300</b>	<b>32,492</b>	<b>103,000</b>	<b>103,000</b>	<b>1,700</b>	<b>1.68%</b>
<b>Total Departmental Income</b>		<b>262,286</b>	<b>164,100</b>	<b>76,108</b>	<b>169,800</b>	<b>169,800</b>	<b>5,700</b>	<b>3.47%</b>
<b>Intergovernmental Charges</b>								
Miscellaneous Services	B2389	-	-	-	-	-	-	0.00%
Uses of Money and Property								
Interest Earnings	B2401	45,693	45,000	10,982	12,000	12,000	(33,000)	-73.33%
<b>Total Intergovernmental Charges</b>		<b>45,693</b>	<b>45,000</b>	<b>10,982</b>	<b>12,000</b>	<b>12,000</b>	<b>(33,000)</b>	<b>-73.33%</b>

TOWN OF TUXEDO, NEW YORK  
GENERAL FUND-TOWN OUTSIDE VILLAGE  
2009

	CODE	LAST YEARS ACTUAL 2007	MODIFIED BUDGET 2008	ACTUAL Y-T-D Expenditures 2008	TENTATIVE BUDGET 2009	PRELIM- INARY BUDGET 2009	ADOPTED BUDGET 2009	CHANGE FROM 2008	%CHANGE FROM 2008
<b>Licenses and Permits</b>									
Permits, Other	B2590	-	-	-	-	-	-	-	0.00%
<b>Total Licenses and Permits</b>		-	-	-	-	-	-	-	0.00%
<b>Fines and Forfeitures</b>									
Fines & Forfeited Bail	B2610	279,199	325,000	180,466	350,000	350,000	350,000	25,000	0.00%
<b>Total Fines and Forfeitures</b>		279,199	325,000	180,466	350,000	350,000	350,000	25,000	0.00%
<b>Sale of Property and Compensation For Loss</b>									
Minor Sales	B2655	-	-	-	-	-	-	-	0.00%
Sales of Equipment	B2665	-	-	-	6,000	6,000	6,000	6,000	0.00%
Insurance Recoveries	B2680	32,180	-	-	-	-	-	-	0.00%
<b>Total Sale of Property and Compensation For Loss</b>		32,180	-	-	6,000	6,000	6,000	6,000	0.00%
<b>Miscellaneous</b>									
Refund Prior Years' Expend	B2701	-	-	-	-	-	-	-	0.00%
Gifts and Donations	B2705	-	-	-	-	-	-	-	0.00%
Premium on Obligations	B2710	-	-	-	-	-	-	-	0.00%
Other Miscellaneous	B2770	15,091	-	-	-	-	-	-	0.00%
<b>Total Miscellaneous</b>		15,091	-	-	-	-	-	-	0.00%
<b>State Aid</b>									
<b><u>Home and Community services</u></b>									
State Aid-State Revenue Sharing	B3001	15,014	15,000	-	15,000	15,000	15,000	-	0.00%
State Aid-Other Public Savety	B3389	59,317	-	7,665	-	-	-	-	0.00%
<b>Total State Aid</b>		74,331	15,000	7,665	15,000	15,000	15,000	-	0.00%
<b>Federal Aid</b>									
Crime Control	B4320	-	-	-	-	-	-	-	0.00%
<b>Total State Aid</b>		-	-	-	-	-	-	-	0.00%
<b>Total Interfund Transfer</b>	B5031	-	-	-	-	-	-	-	0.00%

TOWN OF TUXEDO, NEW YORK  
GENERAL FUND-TOWN OUTSIDE VILLAGE  
2009

	LAST YEARS ACTUAL 2007	MODIFIED BUDGET 2008	ACTUAL Y-T-D Expenditures 2008	TENTATIVE BUDGET 2009	PRELIM- INARY BUDGET 2009	ADOPTED BUDGET 2009	CHANGE FROM 2008	%CHANGE FROM 2008
<b>Proceeds of Obligations</b>								
Serial Bonds								
<b>Total Proceeds of Obligations</b>								
<b>Total Revenues</b>	2,519,311	2,473,096	2,045,244	2,482,720	2,491,070	2,491,070	17,974	0.73%
				887,450				

TOWN OF TUXEDO, NEW YORK  
HIGHWAY TOWNWIDE  
2009

	CODE	LAST YEARS ACTUAL 2007	MODIFIED BUDGET 2008	ACTUAL Y-T-D Expenditures 2008	TENTATIVE BUDGET 2009	PRELIM- INARY BUDGET 2009	ADOPTED BUDGET 2009	CHANGE FROM 2008	%CHANGE FROM 2008
<b><u>Machinery</u></b>									
Personal Services	DA5130.1	143,581	139,032	90,701	144,594	144,594	144,594	5,562	4.00%
Equipment	DA5130.2	85,182	37,620	37,620	20,000	20,000	20,000	(17,620)	-46.84%
Contractual Expenditures	DA5130.4	77,225	85,000	82,894	85,000	85,000	85,000	-	0.00%
<b>Total Machinery</b>		<b>305,988</b>	<b>261,652</b>	<b>211,215</b>	<b>249,594</b>	<b>249,594</b>	<b>249,594</b>	<b>(12,058)</b>	<b>-4.61%</b>
<b><u>Brush &amp; Weeds</u></b>									
Personal Services	DA5140.1	255,088	183,910	137,978	191,266	191,266	191,266	7,356	4.00%
Contractual Expenditures	DA5140.4	25,999	28,303	28,303	30,000	30,000	30,000	1,697	6.00%
<b>Total Brush &amp; Weeds</b>		<b>281,086</b>	<b>212,213</b>	<b>166,281</b>	<b>221,266</b>	<b>221,266</b>	<b>221,266</b>	<b>9,053</b>	<b>4.27%</b>
<b><u>Snow Removal</u></b>									
Personal Services	DA5142.1	146,006	140,005	69,674	160,000	160,000	160,000	19,995	14.28%
Contractual Expenditures	DA5142.4	111,071	122,995	122,995	160,000	160,000	160,000	37,005	30.09%
<b>Total Snow Removal</b>		<b>257,077</b>	<b>263,000</b>	<b>192,669</b>	<b>320,000</b>	<b>320,000</b>	<b>320,000</b>	<b>57,000</b>	<b>21.67%</b>
<b><u>Employee Benefits</u></b>									
State Retirement	DA9010.8	43,032	45,871	45,871	62,659	62,659	62,659	16,788	36.60%
Social Security	DA9030.8	33,733	29,198	18,503	30,658	30,658	30,658	1,460	5.00%
Medicare Portion	DA9035.8	7,889	8,000	4,328	8,400	8,400	8,400	400	5.00%
Workers' Compensation	DA9040.8	31,906	45,943	22,449	60,965	60,965	60,965	15,022	32.70%
Unemployment Insurance	DA9050.8	-	-	-	-	-	-	-	0.00%
Disability Insurance	DA9055.8	5,131	17,000	2,225	17,850	17,850	17,850	850	5.00%
Health & Medical Insurance	DA9060.8	105,281	118,200	73,199	124,110	124,110	124,110	5,910	5.00%
<b>Total Employee Benefits</b>		<b>226,973</b>	<b>264,212</b>	<b>166,575</b>	<b>304,642</b>	<b>304,642</b>	<b>304,642</b>	<b>40,430</b>	<b>15.30%</b>
<b><u>Debt Service</u></b>									
Bond Principal	DA9730.6	90,000	90,000	36,000	90,000	90,000	90,000	-	0.00%
Bond Interest	DA9730.7	14,915	8,000	5,541	9,000	9,000	9,000	1,000	12.50%
<b>Total Debt Service</b>		<b>104,915</b>	<b>98,000</b>	<b>41,541</b>	<b>99,000</b>	<b>99,000</b>	<b>99,000</b>	<b>1,000</b>	<b>1.02%</b>
<b>Total Highway Townwide</b>		<b>1,176,039</b>	<b>1,099,077</b>	<b>778,281</b>	<b>1,194,502</b>	<b>1,194,502</b>	<b>1,194,502</b>	<b>95,425</b>	<b>8.68%</b>

TOWN OF TUXEDO, NEW YORK  
HIGHWAY TOWNWIDE  
2009

	CODE	LAST YEARS ACTUAL 2007	MODIFIED BUDGET 2008	ACTUAL Y-T-D Expenditures 2008	TENTATIVE BUDGET 2009	PRELIM- INARY BUDGET 2009	ADOPTED BUDGET 2009	CHANGE FROM 2008	%CHANGE FROM 2008
<b>Revenues</b>									
<b>Local Sources</b>									
<b><u>Real Property Taxes and Tax Items</u></b>									
Real Property Taxes	DA1001	1,025,373	1,038,077	1,038,077	1,138,329	1,138,329	1,138,329	100,252	9.66%
Total Real Property Taxes and Tax Items		1,025,373	1,038,077	1,038,077	1,138,329	1,138,329	1,138,329	100,252	9.66%
<b>Total Local Sources</b>		1,025,373	1,038,077	1,038,077	1,138,329	1,138,329	1,138,329	100,252	9.66%
<b>Intergovernmental Charges</b>									
<b><u>Transportation</u></b>									
Transportation Services, Other Gov't	DA2300							-	0.00%
Snow Removal Other Governments	DA2302	40,333	46,000	41,282	50,000	50,000	50,000	4,000	8.70%
Total Transportation		40,333	46,000	41,282	50,000	50,000	50,000	4,000	0.00%
<b><u>Uses of Money and Property</u></b>									
Interest Earnings	DA2401	20,695	15,000	5,544	3,000	3,000	3,000	(12,000)	-80.00%
Total Uses of Money and Property		20,695	15,000	5,544	3,000	3,000	3,000	(12,000)	-80.00%
<b>Total Intergovernmental Charges</b>		61,027	61,000	46,825	53,000	53,000	53,000	(8,000)	-13.11%
<b>Sale of Property and Compensation For Loss</b>									
Minor Sales, Other	DA2655		-	-				-	0.00%
Sale of Equipment	DA2665	4,803	-	-				-	0.00%
Insurance Recoveries	DA2680	4,720	-	-				-	0.00%
<b>Total Sale of Property and Compensation For Loss</b>		9,523	-	-	-	-	-	-	0.00%
<b>Miscellaneous</b>									
Refund Prior Years' Expend	DA2701		-	-				-	0.00%
Other Miscellaneous	DA2770	-	-	-				-	0.00%
<b>Total Miscellaneous</b>		-	-	-	-	-	-	-	0.00%

TOWN OF TUXEDO, NEW YORK  
HIGHWAY TOWNWIDE  
2009

	CODE	LAST YEARS ACTUAL 2007	MODIFIED BUDGET 2008	ACTUAL Y-T-D Expenditures 2008	TENTATIVE BUDGET 2009	PRELIM- INARY BUDGET 2009	ADOPTED BUDGET 2009	CHANGE FROM 2008	%CHANGE FROM 2008
<b>State Aid</b>									
Consolidated Highway Aid	DA3501							-	0.00%
Other General Government Income	DA3089.		-					-	0.00%
Other Home & Community	DA3989	83,289						-	0.00%
<b>Total State Aid</b>		<b>83,289</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.00%</b>
<b>Federal Aid</b>									
Emergency Disaster Assistance	DA4785	-	-	-	-	-	-	-	0.00%
<b>Total Federal Aid</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.00%</b>
<b>Interfund Transfers</b>									
Interfund Transfers	DA5031							-	0.00%
<b>Total Interfund Transfer</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.00%</b>
<b>Total Highway Revenues</b>		<b>1,179,213</b>	<b>1,099,077</b>	<b>1,084,902</b>	<b>1,191,329</b>	<b>1,191,329</b>	<b>1,191,329</b>	<b>92,252</b>	<b>8.39%</b>

TOWN OF TUXEDO, NEW YORK  
HIGHWAY FUND - OUTSIDE VILLAGE  
2009

CODE	LAST YEARS ACTUAL 2007	MODIFIED BUDGET 2008	ACTUAL Y-T-D Expenditures 2008	TENTATIVE BUDGET 2009	PRELIM- INARY BUDGET 2009	ADOPTED BUDGET 2009	CHANGE FROM 2008	%CHANGE FROM 2008	
<b><u>General Repairs</u></b>									
Personal Services	DB5110.1	63,605	82,000	74,753	85,280	85,280	85,280	3,280	4.00%
Contractual Expenditures	DB5110.4	168,634	175,000	124,431	231,500	231,500	231,500	56,500	32.29%
<b>Total General Repairs</b>		<b>232,239</b>	<b>257,000</b>	<b>199,185</b>	<b>316,780</b>	<b>316,780</b>	<b>316,780</b>	<b>59,780</b>	<b>23.26%</b>
<b><u>Permanent Improvements</u></b>									
Contractual Expenditures	DB5112.2	27,638	34,000	-	34,000	34,000	34,000	-	0.00%
<b>Total Permanent Improvements</b>		<b>27,638</b>	<b>34,000</b>	<b>-</b>	<b>34,000</b>	<b>34,000</b>	<b>34,000</b>	<b>-</b>	<b>0.00%</b>
<b><u>Natural Resources</u></b>									
Contractual Expense	DB8760.4	-	-	-	-	-	-	-	0.00%
Total Emergency Disaster Work		-	-	-	-	-	-	-	-
<b><u>Employee Benefits</u></b>									
State Retirement	DB9010.8	8,681	12,100	9,307	12,705	12,705	12,705	605	5.00%
Social Security	DB9030.8	3,943	5,084	4,630	5,338	5,338	5,338	254	5.00%
Medicare Portion	DB9035.8	922	1,750	1,083	1,838	1,838	1,838	88	5.00%
Worker's Compensation	DB9040.8	7,363	13,025	1,894	13,676	13,676	13,676	651	5.00%
Unemployment Insurance	DB9050.8	-	-	-	-	-	-	-	0.00%
Disability Insurance	DB9055.8	1,223	5,800	1,500	6,090	6,090	6,090	290	5.00%
Health & Medical Insurance	DB9060.8	51,550	57,700	28,199	60,585	60,585	60,585	2,885	5.00%
<b>Total Employee Benefits</b>	DB9060.8	<b>73,683</b>	<b>95,459</b>	<b>46,612</b>	<b>100,232</b>	<b>100,232</b>	<b>100,232</b>	<b>4,773</b>	<b>5.00%</b>
<b>Total Appropriations</b>		<b>333,561</b>	<b>386,459</b>	<b>245,797</b>	<b>451,012</b>	<b>451,012</b>	<b>451,012</b>	<b>64,553</b>	<b>16.70%</b>

TOWN OF TUXEDO, NEW YORK  
HIGHWAY FUND - OUTSIDE VILLAGE  
2009

	CODE	LAST YEARS ACTUAL 2007	MODIFIED BUDGET 2008	ACTUAL Y-T-D Expenditures 2008	TENTATIVE BUDGET 2009	PRELIM- INARY BUDGET 2009	ADOPTED BUDGET 2009	CHANGE FROM 2008	%CHANGE FROM 2008
<b>Revenues</b>									
<b>Local Sources</b>									
<b>Real Property Taxes and Tax Items</b>									
Real Property Taxes	DB1001	334,120	346,959	346,959	373,620	373,620	373,620	26,661	7.68%
Total Real Property Taxes and Tax Items									
<b>Total Local Sources</b>		<b>334,120</b>	<b>346,959</b>	<b>346,959</b>	<b>373,620</b>	<b>373,620</b>	<b>373,620</b>	<b>26,661</b>	<b>7.68%</b>
<b>Intergovernmental Charges</b>									
<b>Transportation</b>									
Transportation Services, Other Gov't	DB2300							-	
Misc. Revenue - Other Govts	DB2389							-	0.00%
<b>Total Transportation</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.00%</b>
<b>Uses of Money and Property</b>									
Interest Earnings	DB2401	7,059	7,500	3,296	2,500	2,500	2,500	(5,000)	-66.67%
Total Uses of Money and Property		7,059	7,500	3,296	2,500	2,500	2,500	(5,000)	-66.67%
<b>Total Intergovernmental Charges</b>		<b>7,059</b>	<b>7,500</b>	<b>3,296</b>	<b>2,500</b>	<b>2,500</b>	<b>2,500</b>	<b>(5,000)</b>	<b>-66.67%</b>
<b>Sale of Property and Compensation For Loss</b>									
Forfeiture of Deposit	DB2620								
Minor Sales, Other	DB2655		-	-	-	-	-	-	0.00%
Insurance Recoveries	DB2680	-	-	-	-	-	-	-	0.00%
<b>Total Sale of Property and Compensation For Loss</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.00%</b>
<b>Miscellaneous</b>									
Refund Prior Years Expend	DB2701	-	-	-	-	-	-	-	0.00%
Other Miscellaneous	DB2770	-	-	-	-	-	-	-	0.00%
<b>Total Miscellaneous</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.00%</b>

TOWN OF TUXEDO, NEW YORK  
HIGHWAY FUND - OUTSIDE VILLAGE  
2009

CODE	LAST YEARS ACTUAL 2007	MODIFIED BUDGET 2008	ACTUAL Y-T-D Expenditures 2008	TENTATIVE BUDGET 2009	PRELIM- INARY BUDGET 2009	ADOPTED BUDGET 2009	CHANGE FROM 2008	%CHANGE FROM 2008	
<b>State Aid</b>									
Consolidated Highway Aid	DB3501	33,274	32,000	-	34,000	34,000	34,000	2,000	6.25%
Disaster Aid	DB3960		-	-	-	-	-	-	0.00%
<b>Total State Aid</b>		<u>33,274</u>	<u>32,000</u>	<u>-</u>	<u>34,000</u>	<u>34,000</u>	<u>34,000</u>	<u>2,000</u>	<u>6.25%</u>
<b>Federal Aid</b>									
Emergency Disaster Assistance	DB4960		-	-	-	-	-	-	0.00%
<b>Total Federal Aid</b>		<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>0.00%</u>
<b>Interfund Transfers</b>									
Interfund Transfers	DB5031		-	-	-	-	-	-	0.00%
<b>Total Interfund Transfer</b>		<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>0.00%</u>
<b>Total Highway Revenues</b>		<u>374,453</u>	<u>386,459</u>	<u>350,255</u>	<u>410,120</u>	<u>410,120</u>	<u>410,120</u>	<u>23,661</u>	<u>6.12%</u>

TOWN OF TUXEDO, NEW YORK  
TUXEDO JOINT FIRE DISTRICT  
2009

CODE	LAST YEARS ACTUAL 2007	MODIFIED BUDGET 2008	ACTUAL Y-T-D Expenditures 2008	TENTATIVE BUDGET 2009	PRELIM- INARY BUDGET 2009	ADOPTED BUDGET 2009	CHANGE FROM 2008	%CHANGE FROM 2008	
<b>Appropriations</b>									
<b><u>Fire Protection District</u></b>									
Contractual Expenses	SF3410.4	824,629	785,403	757,403	810,248	810,248	810,248	24,845	3.16%
Total Fire Protection District		824,629	785,403	757,403	810,248	810,248	810,248	24,845	3.16%
<b>Total Appropriations</b>		824,629	785,403	757,403	810,248	810,248	810,248	24,845	3.16%
<b>Revenues</b>									
<b><u>Miscellaneous</u></b>									
Unclassified	SF2770	24,000	28,000	-	56,000	56,000	18,000	(10,000)	-35.71%
Total Miscellaneous		24,000	28,000	-	56,000	56,000	18,000	(10,000)	-35.71%
<b>Total Revenues</b>		24,000	28,000	-	56,000	56,000	18,000	(10,000)	-35.71%

792,248

TOWN OF TUXEDO, NEW YORK  
TUXEDO LIBRARY DISTRICT  
2009

CODE	LAST YEARS ACTUAL 2007	MODIFIED BUDGET 2008	ACTUAL Y-T-D Expenditures 2008	TENTATIVE BUDGET 2009	PRELIM- INARY BUDGET 2009	ADOPTED BUDGET 2009	CHANGE FROM 2008	%CHANGE FROM 2008	
<b>Appropriations</b>									
<b>Library District</b>									
Contractual Expenses	SL7410.4	412,736	428,580	428,580	442,580	442,580	442,580	14,000	3.27%
Total Library District		412,736	428,580	428,580	442,580	442,580	442,580	14,000	3.27%
<b>Total Appropriations</b>		<b>412,736</b>	<b>428,580</b>	<b>428,580</b>	<b>442,580</b>	<b>442,580</b>	<b>442,580</b>	<b>14,000</b>	<b>3.27%</b>
<b>Revenues</b>									
<b>Local Sources</b>									
<b>Real Property Taxes and Tax Items</b>									
Real Property Taxes	SL1001	412,736	428,580	428,580	442,580	442,580	442,580	14,000	3.27%
Total Real Property Taxes and Tax Items		412,736	428,580	428,580	442,580	442,580	442,580	14,000	3.27%
<b>Total Revenues</b>		<b>412,736</b>	<b>428,580</b>	<b>428,580</b>	<b>442,580</b>	<b>442,580</b>	<b>442,580</b>	<b>14,000</b>	<b>3.27%</b>

TOWN OF TUXEDO, NEW YORK  
TUXEDO REFUSE DISTRICT #1  
2009

		LAST YEARS ACTUAL 2007	MODIFIED BUDGET 2008	ACTUAL Y-T-D Expenditures 2008	TENTATIVE BUDGET 2009	PRELIM- INARY BUDGET 2009	ADOPTED BUDGET 2009	CHANGE FROM 2008	%CHANGE FROM 2008
<b>Appropriations</b>	CODE								
<b><u>Refuse and Garbage</u></b>									
Contractual Expense	SR1-8160.4	335,109	384,957	200,333	380,000	380,000	380,000	(4,957)	-1.29%
Total Refuse and Garbage		335,109	384,957	200,333	380,000	380,000	380,000	(4,957)	-1.29%
<b><u>Interfund Transfers</u></b>									
Transfers to Other Funds	SR1-9901.9	-	-	-	-	-	-	-	0.00%
<b>Total Interfund Transfers</b>		-	-	-	-	-	-	-	0.00%
<b>Total Refuse &amp; Garbage Appropriations</b>		335,109	384,957	200,333	380,000	380,000	380,000	(4,957)	-1.29%
<b>Revenues</b>									
<b><u>Local Sources</u></b>									
<b><u>Real Property Taxes and Tax Items</u></b>									
Real Property Taxes	SR1-1001	330,750	377,457	377,457	373,854	373,854	373,854	(3,603)	-0.95%
Total Real Property Taxes and Tax Items		330,750	377,457	377,457	373,854	373,854	373,854	(3,603)	-0.95%
<b>Total Local Sources</b>		330,750	377,457	377,457	373,854	373,854	373,854	(3,603)	-0.95%
<b><u>Intergovernmental Charges</u></b>									
<b><u>Uses of Money and Property</u></b>									
Interest Earnings	SR1-2401	5,505	7,500	2,689	5,000	5,000	5,000	(2,500)	-33.33%
Total Uses of Money and Property		5,505	7,500	2,689	5,000	5,000	5,000	(2,500)	-33.33%
<b>Total Intergovernmental Charges</b>		5,505	7,500	2,689	5,000	5,000	5,000	(2,500)	-33.33%
<b><u>Interfund Transfers</u></b>									
Interfund Transfers	SR1-5031	-	-	-	-	-	-	-	0.00%
<b>Total Tuxedo Refuse District Revenues</b>		336,255	384,957	380,146	378,854	378,854	378,854	(6,103)	-1.59%

TOWN OF TUXEDO, NEW YORK  
SEWER DISTRICT  
2009

CODE	LAST	MODIFIED	ACTUAL	TENTATIVE	PRELIM-	ADOPTED	CHANGE	%CHANGE	
	YEARS		Y-T-D		INARY				
	ACTUAL	BUDGET	Expenditures	BUDGET	BUDGET	BUDGET	FROM	FROM	
	2007	2008	2008	2009	2009	2009	2008	2008	
<b>Appropriations</b>									
<b><u>Sewage Treatment and Disposal</u></b>									
Personal Services	SS8130.1	68,849	70,597	36,653	73,797	73,797	73,797	3,200	4.53%
Equipment	SS8130.2	-	8,000	-	13,000	13,000	13,000	5,000	62.50%
Contractual Expenses	SS8130.4	138,728	98,700	50,268	117,000	117,000	117,000	18,300	18.54%
<b>Total Sewage Treatment and Disposal</b>		<b>207,578</b>	<b>177,297</b>	<b>86,920</b>	<b>203,797</b>	<b>203,797</b>	<b>203,797</b>	<b>26,500</b>	<b>15%</b>
<b>Employee Benefits</b>									
State Retirement	SS9010.8	11,854	16,300	12,525	17,115	17,115	17,115	815	5.00%
Social Security	SS9030.8	4,265	4,377	2,277	4,596	4,596	4,596	219	5.00%
Medicare Portion	SS9035.8	997	1,050	533	1,103	1,103	1,103	53	5.00%
Workers' Compensation	SS9040.8	4,020	15,619	2,579	16,400	16,400	16,400	781	5.00%
Disability Insurance	SS9050.8	-	4,830	-	5,072	5,072	5,072	242	5.00%
Hospital & Medical Insurance	SS9060.8	30,197	38,000	18,415	39,900	39,900	39,900	1,900	5.00%
<b>Total Employee Benefits</b>		<b>51,334</b>	<b>80,176</b>	<b>36,329</b>	<b>84,185</b>	<b>84,185</b>	<b>84,185</b>	<b>4,009</b>	<b>5.00%</b>
<b>Debt Service</b>									
Bond Principal	SS9730.6	17,500	17,500	17,500	-	-	-	(17,500)	-100.00%
Bond Interest	SS9730.7	1,448	1,353	644	-	-	-	(1,353)	-100.00%
<b>Total Debt Service</b>		<b>18,948</b>	<b>18,853</b>	<b>18,144</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(18,853)</b>	<b>-100.00%</b>
<b>Total Appropriations</b>		<b>277,860</b>	<b>276,326</b>	<b>141,393</b>	<b>287,982</b>	<b>287,982</b>	<b>287,982</b>	<b>11,656</b>	<b>4.22%</b>

TOWN OF TUXEDO, NEW YORK  
SEWER DISTRICT  
2009

CODE	LAST YEARS ACTUAL 2007	MODIFIED BUDGET 2008	ACTUAL Y-T-D Expenditures 2008	TENTATIVE BUDGET 2009	PRELIM- INARY BUDGET 2009	ADOPTED BUDGET 2009	CHANGE FROM 2008	%CHANGE FROM 2008	
<b>Revenues</b>									
<b>Local Sources</b>									
<u>Real Property Taxes and Tax Items</u>									
Real Property Taxes	SS1001	203,542	255,826	255,826	267,982	267,982	267,982	12,156	4.75%
Total Real Property Taxes and Tax Items		203,542	255,826	255,826	267,982	267,982	267,982	12,156	4.75%
<b>Total Local Sources</b>		203,542	255,826	255,826	267,982	267,982	267,982	12,156	4.75%
<b>Departmental Income</b>									
Sewer Rents	SS2120	11,769	14,000	13,632	15,000	15,000	15,000	1,000	7.14%
Total Sewer Rents		11,769	14,000	13,632	15,000	15,000	15,000	1,000	7.14%
<b>Total Departmental Income</b>		11,769	14,000	13,632	15,000	15,000	15,000	1,000	7.14%
<b>Intergovernmental Charges</b>									
<u>Uses of Money and Property</u>									
Interest Earnings	SS2401	4,998	6,500	1,833	5,000	5,000	5,000	(1,500)	-23.08%
Total Uses of Money and Property		4,998	6,500	1,833	5,000	5,000	5,000	(1,500)	-23.08%
<b>Total Intergovernmental Charges</b>		4,998	6,500	1,833	5,000	5,000	5,000	(1,500)	-23.08%
<b><u>Sale of Property &amp; Comp for Loss</u></b>									
Insurance Recoveries	SS2680	-	-	-	-	-	-	-	-
Total Sale of Property & Comp for Loss		-	-	-	-	-	-	-	-
<b>Total Revenues</b>		220,309	276,326	271,292	287,982	287,982	287,982	11,656	4.22%

TOWN OF TUXEDO, NEW YORK  
STERLING MINE ESTATES DRAINAGE DISTRICT  
2009

CODE	LAST YEARS ACTUAL 2007	MODIFIED BUDGET 2008	ACTUAL Y-T-D Expenditures 2008	TENTATIVE BUDGET 2009	PRELIM- INARY BUDGET 2009	ADOPTED BUDGET 2009	CHANGE FROM 2008	%CHANGE FROM 2008
<b>Appropriations</b>								
<b><u>Drainage System Maintenance</u></b>								
Personal Services	SD8540.1	- 960	-	1,000	1,000	1,000	40	4.17%
Contractual Expenses	SD8540.4	- 3,400	190	5,000	5,000	5,000	1,600	47.06%
<b>Total Sewage Treatment and Disposal</b>		- 4,360	190	6,000	6,000	6,000	1,640	37.61%
<b>Employee Benefits</b>								
State Retirement	SD9010.8	- 75	-	75	75	75	-	0.00%
Social Security	SD9030.8	- 60	-	62	62	62	2	3.33%
Medicare Portion	SD9035.8	-	-	-	-	-	-	0.00%
Workers' Compensation	SD9040.8	- 75	15	75	75	75	-	0.00%
Disability Insurance	SD9050.8	- -	-	-	-	-	-	0.00%
Hospital & Medical Insurance	SD9060.8	- 200	-	200	200	200	-	0.00%
<b>Total Employee Benefits</b>		- 410	15	412	412	412	2	0.49%
<b>Total Appropriations</b>		- 4,770	205	6,412	6,412	6,412	1,642	34.42%
<b>Revenues</b>								
<b>Local Sources</b>								
<b><u>Real Property Taxes and Tax Items</u></b>								
Real Property Taxes	SD1001	- 4,570	4,570	6,212	6,212	6,212	1,642	35.93%
Total Real Property Taxes and Tax Items		- 4,570	4,570	6,212	6,212	6,212	1,642	35.93%
<b>Total District Income</b>		- 4,570	4,570	6,212	6,212	6,212	1,642	35.93%
<b>Intergovernmental Charges</b>								
<b><u>Uses of Money and Property</u></b>								
Interest Earnings	SD2401	- 200	45	200	200	200	-	0.00%
Total Uses of Money and Property		- 200	45	200	200	200	-	0.00%
<b>Total Revenues</b>		- 4,770	4,615	6,412	6,412	6,412	1,642	34.42%

Town of Tuxedo 2009 Adopted Budget